

Special Council

Tuesday, 27th February 2024, 6.30 pm
Council Chamber, Town Hall, Chorley and YouTube

Agenda

Apologies

1 Declarations of Any Interests

Members are reminded of their responsibility to declare any pecuniary interest in respect of matters contained in this agenda.

If you have a pecuniary interest you must withdraw from the meeting. Normally you should leave the room before the business starts to be discussed. You do, however, have the same right to speak as a member of the public and may remain in the room to enable you to exercise that right and then leave immediately. In either case you must not seek to improperly influence a decision on the matter.

2 Minutes

(Pages 3 - 6)

3 Mayoral Announcements

4 Public Questions

Members of the public who have requested the opportunity to ask question(s) on any item(s) on the agenda will have three minutes to put their question(s) to the relevant Councillor. Members of the public will be allowed to ask one short supplementary question.

[To view the procedure for public questions/ speaking click here and scroll to page 119](#)

5 Council Tax Local Discounts & Premiums Policy

(Pages 7 - 36)

To receive and consider the report of the Director of Customer and Digital.

6 Revenue Budget 2024/25, Medium Term Financial Strategy and Capital Programme 2024-2027

(Pages 37 - 52)

To seek approval to recommendations from the Executive contained in the attached report of the Chief Finance Officer (Introduced by the Executive Member for Resources) and within the appendices listed below.

a. Appendix A: Formal Council Tax Resolution including Special Expenses & Parish Precepts 2024/25

(Pages 53 - 60)

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| b. Appendix B1: Report of the Chief Finance Officer – robustness of the 2024/25 budget and the adequacy of financial reserves | (Pages 61 - 70) |
| c. Appendix B2 Risks to the Medium Term Financial Strategy 2024/2027 | (Pages 71 - 74) |
| d. Appendix B3 Financial Reserves | (Pages 75 - 78) |
| e. Appendix C: Delivering our priorities – Medium Term Financial Strategy 2024/25 to 2026/27 | (Pages 79 - 90) |
| f. Appendix D: Cumulative Budget Deficit & Budget Strategy 2024/25 to 2026/27 | (Pages 91 - 92) |
| g. Appendix E: Breakdown of Council Expenditure 2024/25 | (Pages 93 - 94) |
| h. Appendix F1 Capital Programme 2023/24 to 2026/27 | (Pages 95 - 96) |
| i. Appendix F2 Capital Financing 2023/24 to 2026/27 | (Pages 97 - 98) |
| j. Appendix F3 Developer Contributions 2020/21 to 2024/25 | (Pages 99 - 102) |
| k. Appendix G: Capital Strategy | (Pages 103 - 116) |
| l. Appendix H1 Treasury Strategy 2024/25 to 2026/27 | (Pages 117 - 134) |
| m. Appendix H2 Commentary from Treasury Management Advisors | (Pages 135 - 140) |
| n. Appendix I Pay Policy 2024/25 | (Pages 141 - 156) |
| o. Appendix I (i) Pay Spines Chorley Council | (Pages 157 - 158) |
| p. Appendix I (ii) Pay Spines Shared Services | (Pages 159 - 160) |
| q. Appendix J: Budget Consultation 2024/25 | (Pages 161 - 168) |
| r. Appendix K: Assessing the Impact of 2024/25 Budget Proposals | (Pages 169 - 178) |
| 7 Any urgent business previously agreed with the Mayor | |

Chris Sinnott
Chief Executive

Electronic agendas sent to Members of the Council.

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